



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA  
Chief Executive Officer

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Second District

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Third District

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Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

February 15, 2011

To: Mayor Michael D. Antonovich  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe

From: William T Fujioka  
Chief Executive Officer

## EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of September 30, 2010 through December 31, 2010) reflects an average employee count of 91,223. The average decrease in employee population is 974 when compared to the previous quarter. The average reflects a decrease of 349 permanent and 625 temporary positions.

### COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2009-10	First Quarter Average FY 2010-11	Second Quarter Average FY 2010-11	Average Change from First to Second Quarter
County	47,609	47,535	41,931	(5,604)
City, State, and Federal Revenues	45,060	44,662	49,292	4,630
Employee Population (Average)	92,669	92,197	91,223	(974)

*"To Enrich Lives Through Effective And Caring Service"*

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The following department had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** – Increased by an average of 134 positions, a 12 percent increase. The increase was primarily due to the hiring of temporary employees for the November 2010 Gubernatorial election.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Parks and Recreation** – Decreased by an average of 442 positions, a 22 percent decrease. The decrease was primarily due to the release of temporary employees after the summer season.
- **Fire Department - Lifeguard** – Decreased by an average of 290 positions, a seven percent decrease. The decrease was primarily due to the release of temporary employees hired during the summer season.
- **Office of Public Safety** – Decreased by an average of 77 positions, a 100 percent decrease. The decrease was due to the consolidation the Office of Public Safety and the Sheriff's Department.

Reimbursement rates for city, state, and federal revenue sources are updated annually to reflect the new fiscal year's budget. As a result, the employee count may vary significantly by funding source at the beginning of the fiscal year.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:CA  
MM:TO:yjf

c: Executive Officer, Board of Supervisors  
Auditor-Controller  
County Counsel  
Director of Personnel